

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

WD,CW & DW (JJ) DEPT. – Budget Estimates 2009-2010 - Budget Release Order for an amount of Rs.30,00,000/- (Rupees Thirty Lakhs only) to the Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad - Administrative sanction - Orders – Issued.

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WOMEN DEV., CHILD WELFARE & DISABLED WELFARE (JJ) DEPARTMENT

G.O.Rt.No. 127

Dated the : 22nd March, 2010
Read the following:-

1. From the Director, JWCS & WSC, Hyd.
Lr.No.1723/A3/Accts/2009-10 Dt: 19.02.2010.
2. G.O.Rt.No.1090, Fin (B.G. – IV) Dept, dt: 17.03.2010.

ORDER:

In view of the Budget Release Order issued by the Finance (BG.IV) Department in the reference 2nd read above, administrative sanction is hereby accorded for re-appropriation for an amount of Rs.30,00,000/- (Rupees Thirty Lakhs only) to the Director, Juvenile Welfare, Correction Services & Welfare of Street Children Department, Hyderabad from the Budget Expenditure provisions 2009-2010 under the following Non-Plan schemes for Maintenance of Children Homes:-

Non-Plan (Rs. in thousands)

Sl No	Major, minor, Sub-and detailed Head of appropriation	Existing modified appropriation	Modification sanctioned		Revised modified appropriation	Remarks
			(+) Increase	(-) decrease		
1	2	3	4	5	6	7
	Head of Account to be decreased 2235-Social Security and Welfare 02-Social Welfare	-	-	-	-	-
	MH 106 - Correctional Services SH (04) Certified Schools and Homes. 300 - Other Contractual Services	60,00	-	30,00	30,00	A
	Head of Account to be increased 2235-Social Security and Welfare 02-Social Welfare					
	MH 106 - Correctional Services SH (01) Headquarters office 140- Rents, Rates and Taxes	5,50	2,30	-	7,80	B
	SH (02) Regional Officers 140 - Rents, Rates and Taxes	4,00	1,05	-	5,05	B
	SH (04) Certified Schools and Homes 130- Office Expenses 133 Water and Electricity Charges	7,35	1,50	-	8,85	B
	140-Rents, Rates and Taxes	11,00	5,10	-	16,10	B
	230-Cost of ration / Diet Charges	41,80	18,55	-	60,35	B
	500-Other charges					
	503-Other Expenditure	85	1,50	-	2,35	B
	Total:		30,00	30,00		
	Total decrease (-)	30,00				
	Total Increase (+)	30,00				
	Net:	Nil				

- A. Saving are due to limiting the expenditure to the actual requirement.
B. Increase is proposed to clear the pending bills of the Rent, Rate and Taxes, Water and Electricity and Diet charges etc.

(P.T.O.)

2. The Director, Juvenile Welfare, Correctional Services & Welfare of Street Children, A.P., Hyderabad shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**M. CHAYA RATAN,
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Director, JWCS & WSC, Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The REINSE (Budget Computers)
The Deputy Secretary (IFIS)
The Finance (B.G.-IV) Deptt.,
WD, CW &DW (MI-Budget) Dept.
SF/SCs.

// forwarded :: by :: order //

SECTION OFFICER